

# RI AND SEMA COMBINED FEDERAL CAMPAIGN

A Snapshot: From 2005 thru 2010 (2008 first year of merger - SEMA with RI)

## 2006 First Year with CHC as PCFO

	2005	2006	2007	2008	2009	2010
Newport	\$375,820.28	\$407,420.88	\$426,579.13	\$438,451.16	\$481,793.65	\$493,681.68
<b>USPS (RI/SEMA)</b>	\$308,879.02	\$265,899.47	\$285,330.36	\$317,323.82	\$289,098.02	\$288,958.74
RI	\$206,712.44	\$204,610.00	\$225,063.19	\$235,493.02	\$262,182.16	\$265,110.68
SEMA	\$55,016.20	\$65,853.23	\$73,097.30	\$83,532.78	\$94,068.11	\$103,468.40
<b>OVERALL</b>	<b>\$946,427.94</b>	<b>\$943,783.58</b>	<b>\$1,010,069.98</b>	<b>\$1,074,800.78</b>	<b>\$1,127,141.94</b>	<b>\$1,151,219.50</b>
Percentage Change		-0.28%	7.02%	6.41%	4.85%	2.13%
Per Capita		\$175.28	\$218.74	\$237.00	\$235.00	\$229.60
Percent Participation	27.9%	27.9%	24.4%	25.4%	26.1%	27.3%

Employee Participation			
Year	Employees	Donors	Percent
2005	16,229	4,521	27.9%
2006	16,916	4,713	27.9%
2007	17,523	4,281	24.4%
2008	17,935	4,548	25.4%
2009	18,323	4,790	26.1%
2010	18,358	5,014	27.3%

SEMA Campaign - \$15,214 (USPS) loss from previous campaign / RI Campaign - \$1,733.33 (overall) gain from previous campaign

2010 Totals / Not yet Audited (Campaign In Progress)

Campaign	Employee Counts / 2008		Employee Counts / 2009		Employee Counts / 2010	
	Employees	Donors	Employees	Donors	Employees	Donors
Newport	6,200	1,338	6,941	1,545	6,979	1,392
USPS	6,274	1,611	5,308	1,443	5,035	1,639
RI	3,249	1,082	3,503	1,283	3,671	1,140
SEMA	2,212	517	2,571	519	2,673	843
<b>Overall</b>	<b>17,935</b>	<b>4,548</b>	<b>18,323</b>	<b>4,790</b>	<b>18,358</b>	<b>5,014</b>

